

It is important that your grant is used effectively and based on school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education criteria (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31st July 2020 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.

















Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

Key achievements to date until July 2019:	Areas for further improvement and baseline evidence of need:		
 Participation and success in The School Games. Pupils across year groups have competed in events including Dodgeball and Gymnastics; awarded first place in Dodgegball competition. Pupils coaching and training in a wider range of sports; development of a school football team. Increased confidence of staff in the delivery of PE lessons, development and accurate assessment of skills. Use of PE skills in the wider curriculum. 	 Recovery of sports initiatives in school post COVID-19 closure – many planned events were cancelled and we need to assess how we can meet requirements with appropriate protective measures in place. Increase percentage of pupils who can swim 25m by the end of Year Six. Develop motivation of pupils to value fitness and a healthy life style through visits of successful sports men and women followed up with sports diaries and fitness data of pupils. 		

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	52% (this data is based on Y6 cohort in Y5 as their swimming sessions did not take place due to COVID-19)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	47% (this data is based on Y6 cohort in Y5 as their swimming sessions did not take place due to COVID-19)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	% unknown due to COVID-19 school closure.
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No Additional sessions were booked for some Y6 pupils but they were cancelled due to COVID-19 school closure.











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2019/20	Total fund allocated: £17, 722 (Including 1406.40 from 18/19)	Date Updated: July 20 th 2020		
Key indicator 1: The engagement of a	—		fficer guidelines recommend that	
primary school pupils undertake at le	rast 30 minutes of physical activity a c	iay in school		68%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continuing to work with Bishop Challoner Sports College to ensure children receive high quality PE teaching. Playleaders - introduce 6 x Year 5 and 6 x Year 6 children to the Playleader programme. Host an introduction day	Silver Package of support which develops staff skills and offers pupils across school the opportunity to participate in the School Games. Specific staff attend INSET linked to their year groups – EYFS, KS1 and		school shows that 94% of pupils reported that they had experienced something new and something that they had enjoyed in PE (December 2019)	Within the next year, increase involvement of a new PE lead with the BCSSA. Ensure new lead had opportunities to engage fully with what is on offer to ensure sustainability at St. Jude's.
skills, develop their social skills and overcome some social and attendance difficulties for specific targeted pupils (3 pupils). Children playing games through the Playleaders, supported by our coach, will be exposed to more physical activity, where playing strenuous games involving	sports leaders, and those who participate in activities led by them, through their interaction and planning with the sports coach. Raise profile of PE through effective display in the building and on the	£2625 £300	targeted to do this because of social difficulties showed an improvement in behaviour, attendance and academic outcomes.	Continue to develop PE profile with the use of Twitter Target poor attenders to become involved in Play Leader program. Develop use of sports diaries
	Raise profile of PE through special	£200	enjoyment and benefits of Stars	with pupils.











Resources: New equipment to be purchased for use within PE lessons to be sourced and utilized – including large equipment for gymnastics such as bars and a horse. New skipping ropes, balls and bats purchased with the aim of increased engagement within PE and also support efforts to get children active at lunchtime. This will boost activity rates and engagement in sport and physical activity	2019 showed that gymnastics equipment needed to be repaired and replaced with quality, sustainable resources. Achieved by October 2019. Enable as many children to achieve 30 minutes of physical activity a day. Invite parents to events to increase and	£767.40 (repairs) £3120.10 (new equipment incl. large gymnastics resources) £140 (replacement of playground resources)	in School and mindfulness workshops. (September and October 2019) Lesson observations with BCSSA representative indicated that of 3 gymnastics lessons observed, all were of a good quality. Daily Mile fully implemented – parental questionnaire in October 2019 reflected that 78% felt that it, and other planned activities, had a positive impact on their child's health and wellbeing. 15 parents joined in DM event in September 2019. Summer Term event cancelled	Re-introduce sufficient level of activities after COVID-19 closure. Ensure that health and safety guidelines are thorough and rigorous and reflect dfe guidance.
Key indicator 2: The profile of PESSPA	L A being raised across the school as a t		due to COVID-19.	Percentage of total allocation:
,	0			16 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
pupils understanding of why PE is important; increase expectations in terms of planning games with pupils so that they know and follow rules	Clear lesson plan strategy delivered by coach via INSET and then followed by staff. Objectives set, questions asked, involvement of pupils focusses on specific goals determined by the activity		Staff engagement and confidence continues to increase. Pupil KS2 survey showed that 86% felt that they were more involved in the planning and	Develop skills of new PE lead for professional development and sustainability. Plan focus days every term to











Continue to develop atmetories to	undertaken. Opportunities to share			encourage and motivate staff
Continue to develop strategies to	good planning and practice in school			and pupils.
raise profile of fitness across school	via PE lens panel board.			
with thorough records kept and			100% of pupils reported	Develop ways of recording
support/encouragement given.	Fitness activities have outcomes	£300 (as above)	enjoyment and benefits of Stars	enjoyment, success and
	measured termly. Start initiative		in School and mindfulness	progress in PE with all pupils.
	with Stars in School Day – visit from		workshops. (September and	
	champion tumbler Jason Paddock to	£200 (as above)	October 2019)	
	motivate pupils and encourage			
	fitness. Yoga and mindfulness			
	workshops.			













Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	eaching PE and s	port	Percentage of total allocation:
				5%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continued partnership with Bishop Challoner and Central Sports Coaching to offer support for staff in the delivery of high quality PE lessons.	Staff work together (through INSET sessions) to develop the PE long-term plan for school. Strengthen all round capability of staff in the delivery of PE, planning,		Staff feedback from INSET was very positive with 100% participants feeling that they had more confidence to deliver PE lessons confidently and plan and	Staff contribute to PE inset termly and openly discuss their professional development.
increased attainment.	assessment and evidencing impact. After staff INSET for PE and the discussion about progress and confidence, conduct some monitoring of staff to help identify teachers who would benefit from more CPD across the breadth. Team Teach where needed.		assess more routinely. (February 2020)	Continue to access range of inset opportunities offered by BCSSA.
Key indicator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
				Part of % allocation on KI1
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:











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Extra-Curricular activities ensure there is	Ensure sports provision is set	Costed above	Register of pupil engagement	Continue to develop ways that
a wide range of extracurricular sports		with BCSSA	shows that 100% of pupils had	all pupils, especially those
available for children to access across all	possible competitive opportunities		something additional planned for	most disadvantaged, have
year groups. Some events planned to	with BCSSA and Central Sports		in terms of PE throughout the	access to additional
involve parents and carers.	Coaching. Including KS1 skills festival		year. (Some events have not taken	opportunities to engage in
	for all pupils.		place due to COVID-19 closure.)	competitive sports and a range
			place due to covid 13 closure.)	of health and fitness activities.
	Subsidise or cover cost of all extra-	T'	A (F. b 2020 4000/ - (or health and lithess activities.
	curricular activities so that all pupils,	Time	As of February 2020, 100% of our	
	including those who are most		most disadvantaged pupils had	Subsidise residential trips to
	disadvantaged and those with SEND,		undertaken additional sporting	ensure that all pupils,
	have equality of opportunity.		activity.	especially those who are most
				disadvantaged, have access to
	Plan events which involve	Professional		a range of opportunities.
	participation of parents and carers –	development		
	Charte and Ctarios Charte Day and	time	 These events were cancelled due	
	Daily Mile.		to COVID-19 closure.	
			lo covid-19 closure.	
Residential: Children will attend Alton				
Castle. Alongside the faith journey,	Staff will attend with the children to			
children will experience OAA activities	develop and encourage all children to			
over the course of 2-3 days. It will create	participate in OAA activities. Create			
an opportunity for our children to	report for newsletter, deliver and			
experience how to Kayak, abseil,	assembly and report via website.			
orienteer, climb and other sports, such	Questionnaire will be given to			
as archery, aimed at developing teams	children to assess their experience;			
skills and self-confidence.	links made with Literacy curriculum.			











Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			3%
Implementation		Impact	
Make sure your actions to chieve are linked to your ntentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
cal school sports partnership and om the BCSSA. Keep a register of the e children to see how many have ken part in competitive sport — entify any groups that are missing at and target these for competitions; ave inter-year group competitions cross school. E subject leader to dedicate a coportion of release time organising empetitions — letters, risk is essessments, travel arrangements and tendance at BCSSA meetings. Sports	to competitive and whole year group events £603.60	against pupils from other schools as part of our involvement in BCSSA and The School Games. Although many events were cancelled due to COVID-19 closure, we were able to demonstrate success and enjoyment in competitive sport	Ensure that a range of events continue to be entered and subsidised annually. Develop engagement in 'friendlies' across the Tolkien Cluster. Seek sponsorship for a school football team.
nt coekeut	ake sure your actions to chieve are linked to your tentions: ter competitions from both the al school sports partnership and m the BCSSA. Keep a register of the children to see how many have en part in competitive sport — ntify any groups that are missing and target these for competitions; we inter-year group competitions oss school. subject leader to dedicate a oportion of release time organising mpetitions — letters, risk essments, travel arrangements and	ake sure your actions to chieve are linked to your tentions: Transport costs to competitive and whole year children to see how many have en part in competitive sport — ntify any groups that are missing and target these for competitions; re inter-year group competitions oss school. Subject leader to dedicate a oportion of release time organising mpetitions — letters, risk essments, travel arrangements and endance at BCSSA meetings. Sports ach and subject lead to spend dicated time developing those with	ake sure your actions to chieve are linked to your tentions: Funding allocated: Evidence of impact: what do pupils now know and what can they now do? What has changed?: Funding allocated: Funding alloca

NB - 8% of allocation left to spend as of 20/07/2020

	Signed off by			
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	Date:	20/07/2020		
	Subject Leader:	B. M. Smith		
	Date:	20/07/2020		
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Governor:	Dawn Thompson (Chair)
Date:	20/07/2020









